

HealthLink Medical Center

2003

ANNUAL REPORT



HealthLink
Medical Center

CONTENTS

1. Board of Directors
Advisory Board
2. 2003 Banner Year for HealthLink Medical Center
3. Statements of Financial Positions
4. Statement of Activities
6. Staff and Volunteers
8. Donors
11. Total HealthLink Visits in 2003
12. Community Partnerships

Board of Directors

Daniel L. Cheney
Corporate Director
Co-Founder -
Springhouse Corporation, retired

Geoffrey W. Jackson, MA
Corporate Director, Chairman
Executive Director and Trustee -
The Fourjay Foundation

Marie-Louise Jackson, MA
Corporate Director
Trustee - The Fourjay
Foundation

Daniel O'Connell, Esq.
Corporate Director
General Counsel - Lamb
Foundation

Advisory Board

Steve Brush, Esq.
Property Attorney
Proprietor - Law Offices of
Connors and Brush

James Flanagan, MD
Medical Director
Proprietor - Private Practice
Physician

Anthony Giannetti, DMD
Dental Director
Proprietor - Private Practice
Dentist

Barbara Hartnett RN, MBA
Advisor
Radiology & Ambulatory Care
Services, Director - Abington
Memorial Hospital

Rev. Carl Kleis
Advisor
Minister – Retired

Anne O'Shea
Advisor
VP Mission and Ministry -
St. Mary Medical Center

Jason Olim
Technology Consultant
Private Business Consultant
and Educator - U of Penn
Wharton Business School

Michael Slezak, MA
Treasurer
Chief Financial Officer -
Holzhauser Tile Company

2003 BANNER YEAR FOR HEALTHLINK MEDICAL CENTER

It marked the center's fourth year of incorporation and its second full year of clinical operations. HealthLink continues to prosper, treating more patients than ever before and welcoming new volunteers into its family who are committed to providing quality medical and dental services to our patients.

HealthLink continues to make a positive impact in the health of men and women from our community who are working but without health insurance. The center is able to care for patients through generous donations of time, services, supplies, medications, equipment and financial assistance. Support comes from a growing network of individuals, corporations and foundations who embrace HealthLink's mission to serve the health needs of those who would otherwise be left without access to primary medical and dental services.

HealthLink is unique not only in terms of the free service that it provides but, perhaps more importantly, because of its positive atmosphere. Visitors to the center frequently comment about how welcome they feel. They are touched by the camaraderie and the bright energy that come from staff, volunteers and patients alike. All of HealthLink's supporters contribute to this feeling of family.

Thank you for continued partnership with HealthLink. Your support and assistance is needed and appreciated in our efforts to reach more patients who need medical and dental treatment.



Cheryl King, MSW, MBA



STATEMENTS OF FINANCIAL POSITION

DECEMBER 31, 2003 AND 2002

ASSETS	2003	2002
Cash and cash equivalents	\$ 191,120	\$ 188,979
Certificates of deposit	252,596	443,183
Grants receivable	37,500	
Investments	646,862	335,658
Inventory	11,336	11,336
Prepaid	9,280	8,504
Fixed assets	400,086	423,383
TOTAL ASSETS	\$1,548,780	\$1,411,043

LIABILITIES AND NET ASSETS

Liabilities		
<i>Accounts payable and accrued expenses</i>	\$14,959	\$11,715
Net Assets		
<i>Unrestricted</i>	1,127,632	1,050,828
<i>Temporarily restricted</i>	406,189	348,500
Total Net Assets	1,533,821	1,399,328
TOTAL LIABILITIES AND NET ASSETS	\$1,548,780	\$1,411,043



HealthLink Administration and Staff 2004:
L-R Geoffrey W. Jackson, Board Chairman; Cheryl King, Executive Director; Ann McQueen, Staff Nurse Practitioner; Regina Veloso, Receptionist; Sister Lois McDonough, President; Jeanette Damiano, Receptionist; Joanne Moyer, Staff Dental Assistant; Liz McNeely, Staff Nurse Practitioner; Not pictured: Maggie Sheipe, Staff Nurse Practitioner; and Donna Grandizio-McCloskey, Staff Nurse Practitioner.

STATEMENTS OF ACTIVITIES

FOR THE YEARS ENDED DECEMBER 31, 2003 AND 2002

	2002			2003		
	UNRESTRICTED	TEMPORARILY RESTRICTED	TOTAL	UNRESTRICTED	TEMPORARILY RESTRICTED	TOTAL
REVENUE						
Contributions	\$ 353,218	\$ 124,000	\$ 477,218	\$ 534,541	\$	\$ 534,541
Investment income (loss)	95,792		95,792	(3,639)		(3,639)
Contributed services	206,622		206,622	183,151		183,151
Satisfaction of Restrictions						
Time restrictions	20,500	(20,500)		20,500	(20,500)	
Program restrictions	45,811	(45,811)		292,150	(292,150)	
TOTAL REVENUE	721,943	57,689	779,632	1,026,703	(312,650)	714,053
EXPENSES						
Program	503,554		503,554	448,936		448,936
Administration	89,527		89,527	72,316		72,316
Development	52,058		52,058	48,089		48,089
TOTAL EXPENSES	645,139		645,139	569,341		569,341
INCREASE (DECREASE) IN NET ASSETS						
	76,804	57,689	134,493	457,362	(312,650)	144,712
NET ASSETS - Beginning of Year						
	1,050,828	348,500	1,399,328	593,466	661,150	1,254,616
NET ASSETS - End of Year						
	\$ 1,127,632	\$ 406,189	\$ 1,533,821	\$ 1,050,828	\$ 348,500	\$ 1,399,328



STAFF

Sister Lois McDonough, MA
President
Cheryl King, LSW, MBA
Executive Director
Donna Grandizio-McCloskey, CRNP
Ann S. McQueen, CRNP
Marguerite Sheipe, CRNP
Joanne Moyer
Jeanette Damiano
Regina Veloso

VOLUNTEERS

Yuval Azulay, D.M.D.
Cynthia Baigis, R.N.
Marilyn Betz
Elaine Blecker
Eileen M. Bonner, M.D.
Colleen Booth
J. Richard Booth, D.D.S.
Robert Borders, M.B.A
Judith Braunston
Jeffrey R. Brenner, D.M.D.
William C. Bryers, D.O.
Eileen Burns, R.N.
Janet Burns, C.R.N.P.
Joan Marie Caine, R.D.H.
Marie Carlin, M.D.
Michael J. Cassidy, M.D.
Danielle Cecanecchio, Pharm. D.
Pier Cipriani, D.D.S.
Frank Clark, M.D.
William D. Cribbs, D.O.
Lisa Cuffari, E.F.D.A.

Theodore D'Orazio, M.D.
Michael T. Dachowski, D.M.D.
Laura DeHennis, R.D.H.
Ruth Demming
Jan DiDonato
Bernard Dishler, D.D.S.
Alice Donner, M.S.W.
Jessica Dressman
Katie Dubiel, P.A.
Beth Dupree
Andrew Epstein, D.M.D.
Anthony Ermocida, D.M.D.
James W. Flanagan, M.D.,
Medical Director
Eileen Fleischut, R.N.
Anthony Formica
Judy Gallagher, R.N.
Michael Gallagher, D.D.S.
Anthony E. Giannetti, D.M.D.,
Dental Director
Rena E. Goldhahn, R.N.
Jeffrey Gordon, M.D.
George R. Green, M.D.
Louis M. Gunkel, D.M.D.
Carolyn Harrelson, R.N.
Daniel J. Harmon, D.D.S.
Elizabeth Hessenthaler, R.N.
Allen Ho, M.D.
Diane Hoiler, R.D.H.
Geoffrey W. Jackson, M.A.
Director
Venerando G. Jaurigue, M.D.
Joseph Jurich, R.P.T.
Jill Katz
Alice Kehn

Tracy Kirner, R.D.H.
Alan Kirsch, D.D.S.
Ray Klein
Rev. Carl Kleis
Jane Koshy, Pharm. D.
Mildred Kraft
Marcell Kunst
Betsy Laverty, E.F.D.A.
Joan Lee, R.D.H.
Alan Levin, M.D.
Stanley L. Levitas, D.M.D.
Alice Lewis, R.D.H.
Richard L. Lizerbram, D.P.M.
Patricia Maglicco, R.N.
Mary Marizi, C.R.N.P.
Kathleen Maurer, C.R.N.P.
Marie McClellan
Patricia A. McHugh, E.F.D.A.
George McLaughlin, M.D.
Diran O. Mikaelian, M.D.
David Miller, M.D.
David O. Morin, D.M.D.
Kevin Mosmen, D.M.D.
Diane Neumann, R.N.
Andrew Newman, M.D.
Roni Nissan, D.M.D.
Shanta J. Noble, M.D.
Dorie Odhner, R.N.
Jason Olim
Andrea Olzehoski
Roseann Opdyke, L.P.N.
Tish Palumbo, R.N.
Faith Pathak, R.N.
Lesya Petrik, E.F.D.A.
Arnold Pfannenstiel, D.D.S.

Edward B. Polin, M.D.
Joan Porter
Richard Prince, M.D.
David Reed, M.D.
Susana Rivera, D.A.
David E. Rosenthal, M.D.
Carole Rosle, R.N.
Susan Rotzal, D.M.D.
Linda Rupert, C.R.N.P.
A. Michael Samaha, Jr., M.D.
P. Michael Schelkun, M.D., D.D.S.
Richard Shulman, D.D.S.
Lewis Schwartz, D.M.D.
Herbert Secouler, M.D.
Stuart H. Shapiro, M.D.
Mary Ann Shatz, C.R.N.P.
Marie Simpson
Robert R. Singer, D.D.S.
Michael Slezak, M.A.
Eileen Spampata, R.D.H.
Roger P. Spampata, D.M.D.
Stanley Spitzer, M.D.
Margie Stanger
Richard Tax, M.D.
Deanna Tuscano
Mohini Venkatesula, Dietician
Irene Welz
Fred Whitlock
Lisa Yearwood, M.D.
Kevin M. Zakrzewski, M.D.
John Zaro, D.O., Ph.D.
Wendy Zanolini, E.F.D.A.
Lawrence Zinner, D.O.
Phyllis Zinner

2003 DONORS

VISIONARIES

(Gifts of \$100,000 & above)

Marie-Louise Jackson

LEADERSHIP

(Gifts of \$50,000 to \$99,000)

Medleycott Family
Foundation

PLATINUM CIRCLE

(Gifts of \$10,000 to \$49,999)

Claneil Foundation
Commonwealth National
Foundation
Danellie Foundation
Genuardi Family Foundation
Merck & Company, Inc.
North Penn Community
Health Foundation
The Philadelphia Foundation

GOLD CIRCLE

(Gifts of \$5,000 to \$9,999)

Bucks County Commissioners
Peter D. Carlino
Connelly Foundation
DCED Community
Revitalization Assist Program
Delta Dental of Pennsylvania
John E. Lyons
Mr. & Mrs. Robert Toner

SILVER CIRCLE

(Gifts of \$500 to \$4,999)

Abington Bank
Mr. & Mrs. Philip Albright
Ambler Rotary
Beneficial Savings Bank
Buxmont Nurse Practitioners
Richard G. Cheney
Neal S. Cohen
E&M Insurance
Associates, Inc.
Evangelical Lutheran Church
of the Resurrection
Feasterville Business
Association
Robert J. Harbison, III
Theodore Horoschak
Geoffrey Jackson
Reverend Carl Kleis
Thomas J. Lynch
John F. McCaughan
Gerald A. McHugh, Jr., Esq.
North and Southampton
Reformed Church
Dr. & Mrs. David Reed
Don & Jean Robinson
Chris Winterer Ryan
Schering Sales Corporation
Mr. & Mrs. John Schu
Tenet Healthcare
Foundation
The Montgomery
Foundation
Robert P. Thompson
Thomas J. Timoney, Esq.

BRONZE CIRCLE

(Gifts of \$1 to \$499)

Nicholas & Teresa
Abramchuck
Leigh B. Bardsley
John & Bonnie Barry
Janice Bers
Dale & Kim Betterton
Joseph M. Betz
Edward J. Brandt
Lillian S. Brunner
Eugene & Ann Buccia
Bucks County School of
Beauty Culture, Inc.
Bruno & Dorothy Bujno
Eileen Burns
C & C Family Contractors, Inc.
Shirley Claypool
Pat Collins
Antoinette & Jeanette
Damiano
Dr. & Mrs. Theodore D' Orazio
Denise E. Dougherty
Charles Dunton, M.D.
Dynamic Modern Dentistry
Mr. & Mrs. Walter Elmer
David & Ellen Eskin
FR.& S., Inc.
Halbert E. Fillinger, M.D.
Patrick & Barbara Fillette
Charles E. Friedman
Dr. & Mrs. Ronald H.
Friedman
Purushotham Ganti

Frank O. Genuardi
Larry Genuardi
Mr. & Mrs. Nolan Goldberg
Harold & Esther Grier
Louis M. Gunkel, D.M.D.
William & Evelyn Hackenberg
Daniel J. Harmon, D.D.S.
Barbara T. Hartnett
Robert Hathaway
Richard L. Heath
Betty Hessenthaler
Mr. & Mrs. Warren Higgins
Huntingdon Valley-
Southampton Rotary
Tom & Mozelle Jackson
Charles & Antoinette Jervis
Nancy C. Kaercher
Karahn Karol
Mr. & Mrs. Nicholas Kihm
Cheryl King
Stephen & Tracy Kirner
Alan Kirsch, D.D.S.
Ted Komacek
Harry & Carol Leopold
LOR-MAR Mechanical
Services
Ceceilia Markham, D.M.D.
Joseph P. Mascaro, Jr.
Sister Lois McDonough
George & Jeannine
McLaughlin
Todd & Ann McQueen
Lorraine Millman
Charles M. Mitchell

Montgomery Bucks Dental Hygienists' Association
 Kevin Mosmen, D.M.D.
 Francis W. News
 Office Staff of Drs. Goldstein, Shonberg, Chapnick, & Schutte
 Paul & Tish Palumbo
 Peggy R. Peckham
 Jane G. Pepper
 Joan Porter
 John & Lorraine Pruitt
 Rotary Club of Glenside
 Michelle Scannapico, M.D.
 Dr. & Mrs. Herbert Secouler
 Harry L. Smith & Son
 Elizabeth M. Soltan
 Southampton Lioness Club
 Mr. & Mrs. Don Sowers
 Marsh B. Spink
 The McKenna Family Foundation
 Dr. & Mrs. Manuel Veloso
 Tom & Jill Vizza
 Patricia E. Walter
 Joseph A. Westhoff
 Dr. John J. Zaro, Jr.

GIFTS-IN-KIND

Abington Memorial Hospital
 Bonargo and Associates
 Central Montgomery Medical Center
 CON MED
 Feeney's Nursery

FIVE STAR Exterminating Company, Inc.
 James Flanagan, M.D.
 Fourjay Foundation
 Fox Chase Cancer Center
 Glen Center Pharmacy
 George Tiemann & Company
 Rena Goldham, R.N.
 Grandview Hospital
 Holy Redeemer Hospital
 Home Depot
 Huntingdon Valley Surgical Practice
 Stanley Levitas, D.M.D.
 Lower Bucks Hospital
 LW Scientific, Inc.
 J.P. Mascaro & Sons
 MONACO LLC
 John B. Nase, D.D.S.
 McNeil Consumer & Specialty Pharmaceuticals
 Newport Food Services
 O'Connell & Company
 Jason Olim
 Ortho-McNeil Pharmaceutical, Inc.
 Paul H. Banditt, Inc.
 Jose Picazo, M.D.
 Priority Express Courier
 Jeff Rosett, M.D.
 James C. Rossi, D.O.
 Rx Systems, Inc.
 Saint Mary Medical Center
 Michael Slezak
Treasurer

Southampton Window Cleaning & Janitorial Service, Inc.
 Dr. Stanley Spitzer
 Eric Swiggum
 Fred Whitlock

MATCHING GIFT COMPANIES

Chubb
 Glaxo SmithKline Foundation
 Johnson & Johnson

HealthLink Medical Center values all of its donors and volunteers. Any omissions from this list are purely unintentional. Please feel free to call us if your name was not listed or if it was listed incorrectly. Thank you for your understanding.

TOTAL HEALTHLINK VISITS IN 2003
 4719 (a 27% increase over 2002 visits).

Total 2003 MEDICAL visits:
 3639, representing a 30% increase over 2002's figures.

- Total 2003 volunteer physician hours: 1109.
- Total 2003 volunteer specialist physician hours: 119 – representing 11% of total medical.
- Current medical specialists include cardiology, dermatology, rheumatology, gastroenterology/hepatology, and ENT.

Total 2003 DENTAL visits: 1080, representing an 18% increase over 2002's figures.

- Total 2003 volunteer dentist hours: 931.
- Total volunteer specialist dentists (oral surgeon) hours: 88 – representing 9.5% of total dental.
- Total 2003 volunteer hygienist hours: 183 – representing 19.7% of total dental.

COMMUNITY PARTNERSHIPS 2003

Abington Memorial Hospital generously provided free hearing tests, x-rays, mammograms, ultrasounds, cat scans, MRI's, and breast ultrasounds for HealthLink patients residing in their service area. The Abington Ambulatory Care Clinic has been most accommodating in providing services to HealthLink patients, including gastro-intestinal services, cardiology, surgery, orthopedic clinic services, endocrinology, OB/GYN services, and dental care.

Central Montgomery Hospital provided free ultrasound and x-ray services to HLMC patients living in their service area.

Grandview Hospital provided free ultrasound, mammogram, and x-ray services to HLMC patients living in their service area. Additionally, they supplied limited specialist referral services.

Holy Redeemer Hospital's Women's Center provided free mammograms and specialist consults for neurology and gastroenterology.

Lower Bucks Hospital provided free x-ray, ultrasound, and mammogram services to HLMC patients living in their service area. They also generously provided lab services for 4 months in 2003.

St. Mary Medical Center generously provided HealthLink's lab services without cost for eight months in 2003. They also provided free x-rays, mammograms, and ultrasounds for HealthLink patients residing in their service area.

FOUR WAYS TO MAKE FINANCIAL GIFTS TO HEALTHLINK MEDICAL CENTER

Personal/Business Check

Payable To: Healthlink Medical Center

Mail To:

Sister Lois McDonough, President
HealthLink Medical Center
1775 Street Road
Southampton, PA 18966

Wire Transfer of Funds*

Union Bank of California, N.A.

Attn: Domestic Custody

ABA #122000496

FBO: Healthlink Medical Center Endowment Account
Account #6731001230

Electronic Transfer of Stock*

Union Bank of California

DTC #2145

FBO: Healthlink Medical Center Endowment Account
Account #6731001230

Donation of Physical Stock Certificates*

Please contact Romy Slatt at Bailard, Biehl & Kaiser at 650-571-5800 for delivery instructions, or Ligaya Gunter at Union Bank of California at 415-296-6543.

** Please contact Sister Lois at HealthLink at 215.364.4247 to alert us about your donation, for proper recognition and administration. Your charity is always valued and deeply appreciated.*





1775 Street Road
Southampton, PA 18966
www.healthlinkmedical.org

NON-PROFIT
U.S. POSTAGE
PAID
SOUTHAMPTON, PA 18966
PERMIT NO.75

- *A free clinic serving the working uninsured of Bucks and Montgomery counties* •